

FISCAL NOTE

No. 45

Bill Version: CSSB 24 (FIN)

(S) Publish Date: 4-6-99

STATE OF ALASKA
1999 Legislative Session

Revision Date: 04/01/99
 Title: "An Act relating to regulations; amending Rule 65,
 Alaska Rules of Civil Procedure;and ... effective date."
 Sponsor: Senator Donley
 Requester: _____

Dept. Affected Law
BRU Civil Division
 Component _____
Legislation/Regulations
 Component Serial No. 2209

(Thousands of Dollars)

Expenditures/Revenues	FY 00	FY01	FY02	FY03	FY04	FY05
OPERATING EXPENDITURES						
Personal Services	0.0	40.0	40.0	40.0	40.0	40.0
Travel	0.0	1.5	1.5	1.5	1.5	1.5
Contractual	0.0	23.5	23.5	23.5	23.5	23.5
Supplies	0.0	0.8	0.9	0.9	0.9	0.9
Equipment	0.0	6.5	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0
Grants & Claims	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	72.3	65.8	65.8	65.8	65.8

CAPITAL EXPENDITURES						
CHANGE IN REVENUES						

(Thousands of Dollars)

FUND SOURCE	FY 00	FY01	FY02	FY03	FY04	FY05
1002 Federal Receipts	0.0					
1003 GF Match	0.0					
1004 GF	0.0	28.9	26.3	26.3	26.3	26.3
1005 GF/Program Receipts	0.0					
1037 GF/Mental Health	0.0					
1007 Interagency Rcpts	0.0	43.4	39.5	39.5	39.5	39.5
TOTAL	0.0	72.3	65.8	65.8	65.8	65.8

Estimate of any current year (FY99) costs: 0.0

POSITIONS	FY 00	FY01	FY02	FY03	FY04	FY05
Full-time						
Part-time		1	1	1	1	1
Temporary						

ANALYSIS: *(Attach a separate page if necessary)*

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