

FISCAL NOTE

STATE OF ALASKA
1999 Legislative Session

No. 43
Bill Version: CSSB 24 (FIN)
(S) Publish Date: 4-6-99

Revision Date: 04/01/99
Title: Alaska Regulations Reform Act

Dept. Affected Environmental Conservation
BRU Administration
Component Commissioner's Office

Sponsor: Senator Donley
Requester: _____

Component Serial No. 633

(Thousands of Dollars)

Expenditures/Revenues	FY 00	FY01	FY02	FY03	FY04	FY05
OPERATING EXPENDITURES						
Personal Services	0.0					
Travel	0.0					
Contractual	0.0	35.8	34.8	34.8	34.8	34.8
Supplies	0.0	5.0	5.0	5.0	5.0	5.0
Equipment	0.0					
Land & Structures	0.0					
Grants & Claims	0.0					
Miscellaneous	0.0					
TOTAL OPERATING	0.0	40.8	39.8	39.8	39.8	39.8

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES []						
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(Thousands of Dollars)

FUND SOURCE	FY 00	FY01	FY02	FY03	FY04	FY05
1002 Federal Receipts	0.0					
1003 GF Match	0.0					
1004 GF	0.0	40.8	39.8	39.8	39.8	39.8
1005 GF/Program Receipts	0.0					
1037 GF/Mental Health	0.0					
1091 Designated Program Receipts	0.0					
TOTAL	0.0	40.8	39.8	39.8	39.8	39.8

Estimate of any current year (FY99) costs: 0.0

POSITIONS	FY 00	FY01	FY02	FY03	FY04	FY05
Full-time						
Part-time						
Temporary						

ANALYSIS: *(Attach a separate page if necessary)*

Prepared By: SENATE FINANCE COMMITTEE


SENATOR SEAN PARNELL, CO-CHAIR

Date: 4/1/99
Phone: 465-2995


SENATOR JOHN TORGERSON, CO-CHAIR

Date: 4/1/99
Phone: 465-2828