

# FISCAL NOTE

**STATE OF ALASKA**  
**1999 LEGISLATIVE SESSION**

No. 38  
 Bill Version: CSSB 24 (JUD)  
 (S) Publish Date: 3-5-99

Revision Date: 3/4/99 Dept. Affected: Public Safety  
 Title: The Alaska Regulations Reform BRU: \_\_\_\_\_  
 Component: Department wide  
 Sponsor: Senator Donley  
 Requester: Senate Finance JUDICIARY Component Serial No. \_\_\_\_\_

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Personal Services	20.0	20.0	20.0	20.0	20.0	20.0
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>20.0</b>	<b>20.0</b>	<b>20.0</b>	<b>20.0</b>	<b>20.0</b>	<b>20.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	20.0	20.0	20.0	20.0	20.0	20.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
<b>TOTAL</b>	<b>20.0</b>	<b>20.0</b>	<b>20.0</b>	<b>20.0</b>	<b>20.0</b>	<b>20.0</b>

Estimate of any current year (FY99) cost: 0.0

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

The Department of Public Safety anticipates a fiscal impact resulting from AS 44.62.035 (Cost Benefit Analysis). The impact however, would be based on the complexity of specific regulation project. Depending on the project, the Department may need to contract with an individual firm to develop measurement standards for the cost benefit analysis.

Prepared by Sandy Perry-Provost, Special Assistant Phone 465-4322  
 Division Office of the Commissioner Date/Time 3/4/99 9:10 AM  
 Approved by Commissioner Ronald L. Otte Date 3-4-99  
 Agency Department of Public Safety

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