

# FISCAL NOTE

STATE OF ALASKA  
1999 LEGISLATIVE SESSION

No. 37  
Bill Version: CS88.24 (Jud)  
(S) Publish Date: 3-5-99

Revision Date: 3-Mar-99 Dept Affected: Natural Resources  
Title: An Act relating to the adoption, amendment, BRU: Management & Administration  
repeal, legislative review, and judicial review of regulations... Component: Commissioner's Office  
Sponsor: Senators DONLEY  
Requestor: (S) ~~JUD~~ JUD Component Serial No. #423

(Thousands of Dollars)

Expenditures/Revenues (Inflation not included unless otherwise noted below)	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005
<b>OPERATING EXPENDITURES</b>						
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	164.2	54.9	81.6	88.3	81.6	58.4
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	164.2	54.9	81.6	88.3	81.6	58.4
<b>CAPITAL EXPENDITURES</b>	0.0	0.0	0.0	0.0	0.0	0.0
<b>CHANGE IN REVENUES (fund code)</b>	0.0	0.0	0.0	0.0	0.0	0.0

(Thousands of Dollars)

FUND SOURCE	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005
1002 Federal Receipts						
1003 GF Match						
1004 GF	164.2	54.9	81.6	88.3	81.6	58.4
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
<b>TOTAL</b>	164.2	54.9	81.6	88.3	81.6	58.4

Estimate of any current year (FY99) cost: \$ none

**POSITIONS**

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

**ANALYSIS:** *(Attach a separate page if necessary)*

The Department of Natural Resources has 13 regulation projects at the present time that will most likely fall under this piece of legislation. Several are highly complex issues, in particular Land and Mining. We estimate six of these will require a cost/benefit analysis, and all require supplemental notice and hearings. Some of the projects are highly controversial and will require several supplemental notices and hearings. DNR will contract for a professional cost/benefit analysis to be done as the need arises. The Department believes that it would not be able to hire an economist that would be proficient with all the issues involved in oil and gas, land, mining, parks, forestry etc. and so would contract with the most experienced in the appropriate field. Years after FY2000 are estimates of the number of projects and their complexity. Projects will likely vary substantially in number and complexity. We estimate that "prohibitive" cost is anything over \$40,000. It is very difficult to estimate if any of the written reports or time limits will have a cost impact on the department. Therefore, we have added no additional costs in this fiscal note.

Prepared by: Carol Carroll, Director Phone: 465-4730  
 Division: Support Services Date: 3-Mar-99  
 Approved by Commissioner: \_\_\_\_\_ Date: \_\_\_\_\_  
 Agency: Natural Resources

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