

# FISCAL NOTE

STATE OF ALASKA  
1999 LEGISLATIVE SESSION

No. 34  
Bill Version: CSSB 24 (JUD)  
(S) Publish Date: 3-5-99

Revision Date/Time (Note if correction): \_\_\_\_\_  
Title: An act relating to cost-benefit analysis on regulations  
Sponsor: Sen. Donley  
Requestor: Senate (JUD)

Dept. Affected: Health and Social Services  
BRU: Administrative Services  
Component: Administrative Support Services  
COMPONENT SERIAL NO. 320  
See also (SN#): \_\_\_\_\_

**Expenditures/Revenues:**

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005
PERSONAL SERVICES	70.0	70.0	70.0	70.0	70.0	70.0
TRAVEL	5.0	5.0	5.0	5.0	5.0	5.0
CONTRACTUAL	130.3	130.3	130.3	130.3	130.3	130.3
SUPPLIES	0.5	0.5	0.5	0.5	0.5	0.5
EQUIPMENT	5.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>210.8</b>	<b>205.8</b>	<b>205.8</b>	<b>205.8</b>	<b>205.8</b>	<b>205.8</b>

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES ( )						
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**FUND SOURCE**

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	210.8	205.8	205.8	205.8	205.8	205.8
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (please specify)						
<b>TOTAL</b>	<b>210.8</b>	<b>205.8</b>	<b>205.8</b>	<b>205.8</b>	<b>205.8</b>	<b>205.8</b>

Estimate of any current year (FY1999) cost: \$0.0

**POSITIONS:**

FULL-TIME	1	1	1	1	1	1
PART-TIME						
TEMPORARY						

**ANALYSIS:** (Attach a separate page if necessary)

This bill will require the Department to conduct a Cost/Benefit analysis for each new regulation, regulation change, or repeal that it intends to effect. In order to do so, the Department will require the full-time services of an economist (Range 20) who can do these analyses and defend them (\$70.0 personal services, \$5.0 supplies, and \$5.0 equipment). Because of the AS44.62.300 provisions concerning judicial review, this individual would likely be required to travel frequently to appear in court (\$5.0). Additional costs would be incurred for special analyses that require outside expertise (\$10.0 contractual). In addition, the provision requiring re-noticing of new regulations, repeals, or changes will result in additional costs. We estimate that 20 additional notifications will have to be made at a cost of approximately \$3.5 each for a total of \$70.0. The additional cost to the department for the services of Department of Law attorneys engaged in work on these regulations projects is estimated to be \$50.3.

Prepared by: Janet Clarke, Director  
Division: Administrative Services  
Approved by Commissioner: Karen Perdue, Commissioner  
Agency: Department of Health & Social Services

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Date/Time: 3/2/99 3:17 PM

Date: 3/3/99

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