

FISCAL NOTE

STATE OF ALASKA
1999 LEGISLATIVE SESSION

No. 33
Bill Version: CSSB 24 (Jud)
(S) Publish Date: 3-5-99

Revision Date/Time (Note if correction) _____ Dept. Affected Fish and Game
Title REGULATIONS: ADOPTION & JUDICIAL REVIEW BRU ComFish and Habitat/Restoration
Component HQ Fish Management & Habitat
Sponsor Senator Donley
Requester Senate Finance JUD Component Serial No. 2171 & 486

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Personal Services	436.4	436.4	436.4	436.4	436.4	436.4
Travel	30.0	30.0	30.0	30.0	30.0	30.0
Contractual	77.0	77.0	77.0	77.0	77.0	77.0
Supplies	12.0	12.0	12.0	12.0	12.0	12.0
Equipment	10.0	10.0	10.0	10.0	10.0	10.0
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	565.4	565.4	565.4	565.4	565.4	565.4

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match	565.4	565.4	565.4	565.4	565.4	565.4
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	565.4	565.4	565.4	565.4	565.4	565.4

Estimate of any current year (FY99) cost: 0.0

POSITIONS

Full-time	8	8	8	8	8	8
Part-time						
Temporary						

ANALYSIS: *(Attach a separate page if necessary)*

The permitting functions of the divisions of habitat and commercial fisheries, which are regulatory functions, would require additional staff to carry out the new tasks required under SB 24. This includes cost/benefit analysis, a more intensive examination of alternative methods of achieving the purpose of a specific regulation, a thorough documentation of the record, and expedited action on promulgating regulations and some administrative appeals. This would require adding resource economists, regulations specialists, biologists, and support staff to perform these tasks. ComFish would require one economist, a regulations specialist, and a clerk. Habitat would require 2 habitat biologists, 1 regulations specialist, 1 economist, and 1 clerk. An RSA of \$12.5 to Department of Law for assistance with regulation drafting is also included in this fiscal note.

Prepared by Kevin Duffy and Lance Trasky *Kevin Duffy* Phone 465-6143
Division Divisions of Commercial Fisheries and Habitat and Restoration Date/Time 3/3/99 11:00 AM
Approved by Commissioner Frank Rue *Frank Rue* Date 3/2/99
Agency Department of Fish and Game

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