

# FISCAL NOTI

**STATE OF ALASKA**  
**1999 LEGISLATIVE SESSION**

No. 30  
 Bill Version: CSSB 24 (JUD)  
 (S) Publish Date: 3-5-99

Revision Date (Note if correction) \_\_\_\_\_  
 Title "An Act relating to Alaska Regulations Reform"  
 \_\_\_\_\_  
 Sponsor Senator Donley  
 Requester S Finance

Dept. Affected Education  
 BRU ACPE  
 Component Program Administration  
 \_\_\_\_\_  
 Component Serial No. 212

**Expenditures/Revenues**

(Thousand Of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005
Personal services	34.1	34.1	34.1	34.1	34.1	34.1
Travel	5.0	5.0	5.0	5.0	5.0	5.0
Contractual	12.0	12.0	12.0	12.0	12.0	12.0
Supplies						
Equipment						
Land & Structures						
Grants, Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>51.1</b>	<b>51.1</b>	<b>51.1</b>	<b>51.1</b>	<b>51.1</b>	<b>51.1</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUE ( )</b>						
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**FUND SOURCE**

(Thousand of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type) 1106 P-Sec Rec	51.1	51.1	51.1	51.1	51.1	51.1
<b>TOTAL</b>	<b>51.1</b>	<b>51.1</b>	<b>51.1</b>	<b>51.1</b>	<b>51.1</b>	<b>51.1</b>

Estimate of any current year (FY 99) cost: \_\_\_\_\_

**POSITIONS**

Full-Time						
Part-Time	1	1	1	1	1	1
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

The regulations promulgated by the Alaska Commission on Postsecondary Education, are generally very technical in nature. For the most part they govern two distinct areas, oversight of the institutions we authorize to operate and those necessary for the administration of the Alaska Student Loan Programs.

Prepared by Mike Maher, Director of Student Loan Operations  
 Division Student Loan Operations  
 Approved by Exec. Director Diane Barrans  
 Agency Alaska Commission on Postsecondary Education

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 Date 3/3/99

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ANALYSIS: (continued)

Complying with section 2, the requirement that regulations be "clearly necessary" may have the effect of causing an agency to be reluctant to proceed with regulations that are necessary to clarify an issue, a request frequently made by the regulated community. It is unlikely in most cases where a "clarification" may clearly improve a process, that either the regulated public or the agency could demonstrate that they are "clearly necessary."

Complying with section 4, cost benefit analysis will necessitate either hiring someone with the expertise (\$34.1 personal services) to perform the analysis, such as a part-time economist, or contracting for the services.

Section 8 requiring supplemental notice of proposed regulation changes will be costly in terms of advertising. At the present time we spend approximately \$2,000 annually, this legislation may increase that cost to \$4,000.

The Alaska Commission on Postsecondary Education (ACPE) meets on a quarterly basis, and, over the last two years has averaged about 40 regulations/revisions per year. Under section 14, adjudications, State boards and commissions would be even less able to meet deadlines. Meeting the 60-day deadline might require special meetings of the board (\$4.0-\$5.0 travel & per diem), which in addition to substantial travel arrangements, would require providing notice of the meeting, and preparing materials for the public and decision-makers to review at the meeting.

Contractual costs associated with legal services (\$10.0) will also increase.