

FISCAL NOTE

No. 23
 Bill Version: SB 24
 (S) Publish Date: 2/23/99

STATE OF ALASKA
 1999 LEGISLATIVE SESSION

Revision Date/Time (Note if correction) _____ Dept. Affected Office of the Governor
 Title Relating to the adoption, amendment, repeal, BRU Governmental Coordination
legislative review, and judicial review of regulations; Component Governmental Coordination
 Sponsor Senators Donley and Taylor
 Requester Judiciary, Finance Component Serial No. 18

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0
Contractual	54.9	55.9	56.9	57.9	58.9	60.0
Supplies	0.0	0.0	0.0	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0
Grants & Claims	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	54.9	55.9	56.9	57.9	58.9	60.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

FUND SOURCE	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	54.9	55.9	56.9	57.9	58.9	60.0
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1037 GF/Mental Health	0.0	0.0	0.0	0.0	0.0	0.0
Other (Specify Type)	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	54.9	55.9	56.9	57.9	58.9	60.0

Estimate of any current year (FY99) cost: 0.0

POSITIONS

POSITIONS	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Full-time	0	0	0	0	0	0
Part-time	0	0	0	0	0	0
Temporary	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)
 Section 5 of the proposed legislation (AS 44.62) would place new regulatory requirements on the Division of Governmental Coordination, including evaluation of the economic effects of the proposed regulatory change. The Division has determined the most efficient way to meet the new requirements would be to contract with an economic consultant. The consultant would prepare a cost-benefit analysis of the proposed regulatory change. The fiscal impact to the Division is based on the average of three regulatory projects per year that would require one month of a consultant's time per project and Section 8 regarding supplemental notice and public proceedings. The inflation rate is based on current revenue forecasts.

Prepared by Gabrielle LaRoche, Acting Director Phone 465-3562
 Division Governmental Coordination Date/Time 1/28/99 11:13 AM
 Approved by Jim Ayers, Chief of Staff Date 1/28/99
 Agency Office of the Governor

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