

FISCAL NOTE

STATE OF ALASKA
1999 LEGISLATIVE SESSION

No. 19
BILL Bill Version: SB 24
(S) Publish Date: 2/23/99

Revision Date/Time (Note if correction) _____	Dept. Affected <u>Education</u>
Title <u>An Act relating to the adoption, amendment,</u>	BRU <u>Executive Administration</u>
<u>repeal, legislative review and judicial review of regulations;</u>	Component <u>State Board of Education</u>
Sponsor <u>Senator Donley</u>	
Requester <u>Senate Judiciary</u>	Component Serial No. <u>186</u>

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Personal Services	58.3	58.3	58.3	58.3	58.3	58.3
Travel	1.5	1.5	1.5	1.5	1.5	1.5
Contractual	20.0	20.0	20.0	20.0	20.0	20.0
Supplies	0.5	0.5	0.5	0.5	0.5	0.5
Equipment	7.5					
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	87.8	80.3	80.3	80.3	80.3	80.3

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	87.8	80.3	80.3	80.3	80.3	80.3
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	87.8	80.3	80.3	80.3	80.3	80.3

Estimate of any current year (FY99) cost: _____

POSITIONS

Full-time	1					
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

SB24 requires that the department prepare a cost benefit analysis of the costs to the public to comply with regulatory changes (adoption, amendment, repeal), and the benefits to the public from the proposed regulatory action. Expertise in preparing cost benefit analysis does not exist within the department. The legislation would require that a new economist position be established to complete this work. The fiscal note estimates the cost of an Economist I (R18) and contractual costs associated with legal services.

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Division <u>Education Support Services</u>	Date/Time <u>1/28/99 10:14 AM</u>
Approved by Commissioner	Date _____
Agency <u>Shirley J. Holloway, Ph.D.</u>	

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