

FISCAL NOTE

No. 17
 Bill Version: SB24
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STATE OF ALASKA
 1999 LEGISLATIVE SESSION

Revision Date/Time (Note if correction) _____ Dept. Affected Environmental Cons.
 Title The Alaska Regulations Reform Act BRU Administration
 Component Commissioner's Office
 Sponsor Senators Donley, Taylor
 Requester Senate Judiciary Component Serial No. 633

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Personal Services	207.9	207.9	207.9	207.9	207.9	207.9
Travel	30.0	30.0	30.0	30.0	30.0	30.0
Contractual	33.0	33.0	33.0	33.0	33.0	33.0
Supplies	5.0	5.0	5.0	5.0	5.0	5.0
Equipment	18.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0
Grants & Claims	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	293.9	275.9	275.9	275.9	275.9	275.9

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	293.9	275.9	275.9	275.9	275.9	275.9
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1037 GF/Mental Health	0.0	0.0	0.0	0.0	0.0	0.0
Other (Specify Type)	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	293.9	275.9	275.9	275.9	275.9	275.9

Estimate of any current year (FY99) cost: 0.0

POSITIONS

Full-time	4	4	4	4	4	4
Part-time	0	0	0	0	0	0
Temporary	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)
 See attached.

Prepared by Janice Adair, Director Phone 269-7644
 Division Environmental Health Date/Time 1/25/99 1:05 PM
 Approved by Commissioner *Michael R. ...* Date 1/25/99
 Agency Department of Environmental Conservation

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While the department supports the concept that the public and the regulated community have a right to know the impacts of proposed regulations, obviously there is a very real and substantial cost associated with preparing an in-depth cost-benefit analysis of each regulatory proposal, increasing the public notice requirements, and defending the regulations under a judicial review of validity.

In the past two years, this Department developed approximately 50 regulatory projects. A number of these were complex and comprehensive amendments to existing law, and many were mandated by federal law. If that level of regulatory activity continues, we believe the development of cost-benefit analyses would be a full-time job for two economists, a paralegal, and a clerk.

Additional photocopying and postage costs would result from required supplemental notices. Many of our regulations mailing lists exceed 3,000 names.

A paralegal would be required to help this Department and the Department of Law with determining if changes made as a result of public comments were substantive, and if so, assist with the successive public notices and resulting changes required by the Supplement Notice provision found on page 4, line 1 – 7. The paralegal will also help prepare justification for not issuing a supplemental notice, prepare information to defend the regulations under a judicial review, and will help the economists prepare the cost-benefit analyses.

Line item detail for fiscal note:

Personal Services: Salaries and benefits for the four required new employees (two Economist I, one Paralegal II, and one Administrative Clerk II).

Travel: Travel for the economists to interact with department employees in other locations and to work with affected industries in trying to determine costs.

Contractual Services: Includes space lease, phones, copier expense, training for new employees. Also includes increased costs associated with additional public notice (e.g. classified ads, postage)

Supplies: Includes basic office supplies for staff as well as envelopes and other supplies associated with additional public notice.

Equipment: One time cost for purchase of office and computer equipment for four new positions.

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Personal Services New PCN Detail

Department of Environmental Conservation

Scenario: DEC - LEGISLATION INFORMATION
 Component: Office of the Commissioner
 BRU Name: Administration

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range and Steps	Budgeted Months	Split / Annual Count Salary	COLA	Premium Pay	Annual Benefits	Total Costs
18-#036	Economist I	FT	A	GG	Juneau	2A	18B	12.0	45,036	0	0	15,204	60,240
Justification: No justification provided. Funding Detail: 1004 General Fund Receipts 00.00% 60,240.00 Total Funding: 00.00% 60,240.00													
18-#037	Economist I	FT	A	GG	Juneau	2A	18B	12.0	45,036	0	0	15,204	60,240
Justification: No justification provided. Funding Detail: 1004 General Fund Receipts 00.00% 60,240.00 Total Funding: 00.00% 60,240.00													
18-#038	Paralegal Asst II	FT	A	GG	Juneau	2A	16B	12.0	39,156	0	0	14,000	53,156
Justification: No justification provided. Funding Detail: 1004 General Fund Receipts 00.00% 53,156.00 Total Funding: 00.00% 53,156.00													
18-#039	Administrative Clerk II	FT	A	GG	Juneau	2A	8B	12.0	23,436	0	0	10,779	34,215
Justification: No justification provided. Funding Detail: 1004 General Fund Receipts 00.00% 34,215.00 Total Funding: 00.00% 34,215.00													

Component Summary:

Total New Positions:	4
Fund Description	Fund Percent Fund Amount
1004 General Fund Receipts	100.00% 207,851.00

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.