

# FISCAL NOTE

No. 9  
 Bill Version: SB 24  
 (S) Publish Date: 2/23/99

**STATE OF ALASKA**  
**1999 LEGISLATIVE SESSION**

**BILL NO** \_\_\_\_\_

Revision Date/Time (Note if correction) \_\_\_\_\_ Dept. Affected Administration  
 Title "The Alaska Regulations Reform Act" BRU Various  
 Component Various  
 Sponsor Senator Donley  
 Requester Senate Judiciary Component Serial No. \_\_\_\_\_

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Personal Services						
Travel						
Contractual	26.8	26.8	26.8	26.8	26.8	26.8
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>26.8</b>	<b>26.8</b>	<b>26.8</b>	<b>26.8</b>	<b>26.8</b>	<b>26.8</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

FUND SOURCE	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
1002 Federal Receipts						
1003 GF Match						
1004 GF	26.8	26.8	26.8	26.8	26.8	26.8
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
<b>TOTAL</b>	<b>26.8</b>	<b>26.8</b>	<b>26.8</b>	<b>26.8</b>	<b>26.8</b>	<b>26.8</b>

Estimate of any current year (FY99) cost: \_\_\_\_\_

**POSITIONS**

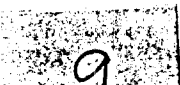
Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

See Page 2 for analysis.

Prepared by Sharon Barton Phone 465-2277  
 Division Administrative Services Date/Time \_\_\_\_\_  
 Approved by Commissioner Robert Poe, Jr. Date 1/27/99  
 Agency Department of Administration

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**ANALYSIS:**

It is impossible to project the costs of this bill with any accuracy. However, by making certain conservative assumptions we hope to come close.

**Assumptions:**

The Department of Administration estimates three regulations packages are dealt with annually. Each regulations project would likely be subject to the supplemental notices and public comment provision of the bill. \$2.5 for costs related to this requirement is included in the fiscal note.

The fiscal note further assumes the three regulations packages to be of various complexity; one very complex, one of medium complexity, and one of lesser complexity. Estimates of the number of hours necessary to conduct cost benefit analysis, for which the department will contract, are 10 hours for less complicated regulations projects, 40 hours for projects of medium complexity and 200 hours for very complex projects. The cost of contracting for cost benefit analysis services is estimated at \$100/hr.