

FISCAL NOTE

No. 5
 Bill Version: SB 24
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STATE OF ALASKA
1999 LEGISLATIVE SESSION

Revision Date: _____ Dept Affected: Natural Resources
 Title: An Act relating to the adoption, amendment, BRU: Management & Administration
repeal, legislative review, and judicial review of regulations... Component: Commissioner's Office
 Sponsor: Senators DONLEY, Taylor
 Requestor: (S) JUD Component Serial No. #423

Expenditures/Revenues (Inflation not included unless otherwise noted below) (Thousands of Dollars)

OPERATING EXPENDITURES	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	242.4	93.7	101.2	127.1	101.2	97.5
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	242.4	93.7	101.2	127.1	101.2	97.5
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES (fund code)	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	242.4	93.7	101.2	127.1	101.2	97.5
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	242.4	93.7	101.2	127.1	101.2	97.5

Estimate of any current year (FY99) cost: \$ none

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS:

(Attach a separate page if necessary)

The Department of Natural Resources has 13 regulation projects at the present time that will most likely fall under this piece of legislation. Several are highly complex issues, in particular Land and Mining. Each of these will require a cost/benefit analysis and supplemental notice and hearings. Some of the projects are highly controversial and will require several supplemental notices and hearings. DNR will contract for a professional cost/benefit analysis to be done as the need arises. The Department believes that it would not be able to hire an economist that would be proficient with all the issues involved in oil and gas, land, mining, parks, forestry etc. and so would contract with the most experienced in the appropriate field. Years after FY2000 are estimates of the number of projects and their complexity. Projects will likely vary substantially in number and complexity.

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 Division: Support Services Date: 27-Jan-99
 Approved by Commissioner: [Signature] Date: 1-27-99
 Agency: Natural Resources

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