

FISCAL NOTE

STATE OF ALASKA
1999 LEGISLATIVE SESSION

No. 4
Bill Version: SB 24
(S) Publish Date: 2/23/99

Revision Date/Time (Note if correction): _____ Dept. Affected: Health and Social Services
Title: An act relating to cost-benefit analysis on BRU: Administrative Services
regulations Component: Administrative Support Services
Sponsor: Sen. Donley COMPONENT SERIAL NO. 320
Requestor: Senate (JUD) See also (SN#): _____

Expenditures/Revenues: (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005
PERSONAL SERVICES	70.0	70.0	70.0	70.0	70.0	70.0
TRAVEL	5.0	5.0	5.0	5.0	5.0	5.0
CONTRACTUAL	10.0	10.0	10.0	10.0	10.0	10.0
SUPPLIES	0.5	0.5	0.5	0.5	0.5	0.5
EQUIPMENT	5.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	90.5	85.5	85.5	85.5	85.5	85.5

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	90.5	85.5	85.5	85.5	85.5	85.5
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (please specify)						
TOTAL	90.5	85.5	85.5	85.5	85.5	85.5

Estimate of any current year (FY1999) cost: \$0.0

POSITIONS:

FULL-TIME	1	1	1	1	1	1
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

This bill will require the Department to conduct a Cost/Benefit analysis for each new regulation, regulation change, or repeal that it intends to effect. In order to do so, the Department will require the full-time services of an economist (Range 20) who can do these analyses and defend them. Because of the additional provisions concerning appeals, this individual would likely be required to travel frequently to appear in court. Additional costs would be incurred for special analyses that require outside expertise.

Prepared by: Janet Clarke, Director
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Approved by Commissioner: Karen Perdue, Commissioner
Agency: Department of Health & Social Services

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Date/Time: 1/26/99 11:32 AM

Date: 1/27/99

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4