

FISCAL NOTE

STATE OF ALASKA
1999 LEGISLATIVE SESSION

No. 1
Bill Version: SB 24
(S) Publish Date: 2/23/99

Revision Date/Time (Note if correction) _____	Dept. Affected <u>DOT&PF</u>
Title <u>Regulations: Adoption & Judicial Review</u>	BRU <u>Commissioners Office</u>
Sponsor <u>Senator Dave Donley</u>	Component _____
Requester <u>Senate Judiciary</u>	Component Serial No. _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Personal Services	15.0	15.0	15.0	15.0	15.0	15.0
Travel	3.0	3.0	3.0	3.0	3.0	3.0
Contractual	15.0	15.0	15.0	15.0	15.0	15.0
Supplies	1.0	1.0	1.0	1.0	1.0	1.0
Equipment	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0
Grants & Claims	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	1.0	1.0	1.0	1.0	1.0	1.0
TOTAL OPERATING	35.0	35.0	35.0	35.0	35.0	35.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match						
1004 GF	35.0	35.0	35.0	35.0	35.0	35.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	35.0	35.0	35.0	35.0	35.0	35.0

Estimate of any current year (FY99) cost: 0.0

POSITIONS

Full-time	0	0	0	0	0	0
Part-time	0	0	0	0	0	0
Temporary	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

There are approximately 196 active transportation regulations in 17 AAC. These regulations establish controls and standards, give authority, designate and define activities on surface, air, and marine transportation issues. DOT&PF's portion of the AAC is only 2% of the total volume of regulations.

The Dept. of Law will be responsible for accomplishing many of the tasks required by DOT&PF and this bill. The Dept. of Law will direct charge the DOT&PF for those services that relate to transportation issues.

These estimated costs are based on the assumption of moderate to minimal impacts to the adoption of regs by the DOT&PF.

Prepared by <u>Dennis Poshard, Legislative Liaison</u>	Phone <u>465-3904</u>
Division <u>Office of the Commissioner</u>	Date/Time <u>1/25/99 4:09 PM</u>
Approved by Commissioner <u><i>Joseph L. Hopkins</i></u>	Date _____
Agency <u>Department of Transportation and Public Facilities</u>	

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