

FISCAL NOTE

Bill Version: HCS CSSB 7 (FIN)
 (H) Publish Date: 3/24/00

2000 LEGISLATIVE SESSION

Revision Date (Note if correction) _____ Dept. Affected University of Alaska
 Title An Act relating to the University of Alaska and BRU University of Alaska
university land, and authorizing selection of additional land. Component Statewide Services
 Sponsor Senate Judiciary
 Requester Senate Finance Component Serial No. 730

Expenditures/Revenues

	FY 01	FY 02	FY 03	FY 04	FY 05
OPERATING EXPENDITURES					
Personal Services					
Travel					
Contractual	2,124.0	2,124.0	2,124.0	2,124.0	2,124.0
Supplies					
Equipment					
Land & Structures					
Grants & Claims					
Miscellaneous					
TOTAL OPERATING	2,124.0	2,124.0	2,124.0	2,124.0	2,124.0

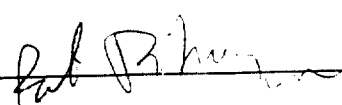
CAPITAL EXPENDITURES					
CHANGE IN REVENUES ()					

	FY 01	FY 02	FY 03	FY 04	FY 05
FUND SOURCE					
1002 Federal Receipts					
1003 GF Match					
1004 GF					
1005 GF/Program Receipts					
1037 GF/Mental Health					
1048 University Receipts	2,124.0	2,124.0	2,124.0	2,124.0	2,124.0
TOTAL	2,124.0	2,124.0	2,124.0	2,124.0	2,124.0

Estimate of any current year (FY99) cost: none

	FY 01	FY 02	FY 03	FY 04	FY 05
POSITIONS					
Full-time					
Part-time					
Temporary					

ANALYSIS: (Attach a separate page if necessary)
 This bill provides for the selection and conveyance to the University of Alaska of 250,000 acres of land conveyed to the state under the Alaska Statehood Act. The bill also provides that the University of Alaska shall bear all costs of selection, platting, surveying and conveyance. This fiscal note assumes that the minimum 25,000 acreage will be platted and surveyed each year, at an estimated cost of \$2,124.0. The University will reimburse the Department of Natural Resources and the Department of Fish and Game for their costs associated with selection, platting, surveying and conveyance. All costs will be paid from the university land grant trust fund as provided for in AS 14.40.400; related expenditures will also be reflected in the university's annual operating budget as university receipts.



Prepared by Pat Pitney, Director Phone 474-5889
 Division UA Budget and Institutional Research Date 3/23/00
 Approved by Commissir Pat Pitney, Director Date 3/23/00
 Agency University of Alaska

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