

FISCAL NOTE

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**STATE OF ALASKA
2000 LEGISLATIVE SESSION**

Revision Date/Time (Note if correction) 3/22/00 Dept. Affected Fish and Game
 Title INCREASE LAND GRANT TO UNIV. OF ALASKA BRU Habitat
 Component Habitat
 Sponsor Senator Taylor
 Requester House Finance Component No. 486

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
OPERATING EXPENDITURES						
Personal Services	64.5	64.5	64.5	64.5	64.5	64.5
Travel	12.5	12.5	12.5	12.5	12.5	12.5
Contractual	15.0	15.0	15.0	15.0	15.0	15.0
Supplies	5.0	3.0	3.0	3.0	3.0	3.0
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	97.0	95.0	95.0	95.0	95.0	95.0

CAPITAL EXPENDITURES						
CHANGE IN REVENUES ()						

FUND SOURCE (Thousands of Dollars)

	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (1007 Interagency Receipts)	97.0	95.0	95.0	95.0	95.0	95.0
TOTAL	97.0	95.0	95.0	95.0	95.0	95.0

Estimate of any current year (FY2000) cost: _____

POSITIONS

	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Full-time	1	1	1	1	1	1
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)
 The Habitat Division will require one additional habitat biologist III to conduct reviews of the fish and wildlife values and public uses of these resources on the lands proposed for conveyance to the university. These reviews will be used by DNR to evaluate whether or not conveyance of specific parcels out of the public domain is in the best interest of the state. Assumptions: 1) many university selections will be in remote locations requiring travel from ADF&G offices; 2) between 25,000 and 62,500 acres will need review by ADF&G each year; and 3) field reviews will only be affordable for those parcels thought to be of highest value for continued production of fish and wildlife and public use of these resources. Reducing the parcel size available for selection from 640 acres to 40 acres will result in many additional field reviews, primarily of key public access points and prime hunting and fishing areas.

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 Agency: Department of Fish and Game

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