

FISCAL NOTE

No: 7

Bill Version: HCSCSSB 7 (RES)

(H) Publish Date: 2/11/00

2000 LEGISLATIVE SESSION

Revision Date (Note if correction)

Title An Act relating to the University of Alaska and Dept. Affected University of Alaska
university land, and authorizing selection of additional land. BRU University of Alaska
 Sponsor Senate Judiciary Component Statewide Services
 Requester Senate Finance Component Serial No. 730

Expenditures/Revenues

OPERATING EXPENDITURES	FY 01	FY 02	FY 03	FY 04	FY 05
Personal Services					
Travel					
Contractual					
Supplies	1,627.0	1,627.0	1,627.0	1,627.0	1,627.0
Equipment					
Land & Structures					
Grants & Claims					
Miscellaneous					
TOTAL OPERATING	1,627.0	1,627.0	1,627.0	1,627.0	1,627.0

CAPITAL EXPENDITURES	FY 01	FY 02	FY 03	FY 04	FY 05

CHANGE IN REVENUES ()	FY 01	FY 02	FY 03	FY 04	FY 05

FUND SOURCE	FY 01	FY 02	FY 03	FY 04	FY 05
1002 Federal Receipts					
1003 GF Match					
1004 GF					
1005 GF/Program Receipts					
1037 GF/Mental Health					
1048 University Receipts	1,627.0	1,627.0	1,627.0	1,627.0	1,627.0
TOTAL	1,627.0	1,627.0	1,627.0	1,627.0	1,627.0

Estimate of any current year (FY99) cost none

POSITIONS

Full-time	FY 01	FY 02	FY 03	FY 04	FY 05
Part-time					
Temporary					

ANALYSIS:

(Attach a separate page if necessary)

This bill provides for the selection and conveyance to the University of Alaska of 250,000 acres of land conveyed to the state under the Alaska Statehood Act. A list of land to be conveyed is to be presented to the legislature within 30 days of the beginning of each regular session, with each list to contain at least 25,000 acres. The bill also provides that the University of Alaska shall bear all costs of selection, platting, surveying and conveyance. This fiscal note assumes that the minimum 25,000 acreage will be platted and surveyed each year, at an estimated cost of \$1,627. All costs will be paid from the university land grant trust fund as provided for in AS 14.40.400; related expenditures will also be reflected in the university's annual operating budget as university receipts.

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 Division UA Budget and Institutional Research Date 2/4/99
 Approved by Commissi Pat Pitney, Director Date 2/4/99
 Agency University of Alaska

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