

FISCAL NOTE

Bill Version: HCSCSSB 4 (FIN)

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STATE OF ALASKA 2000 LEGISLATIVE SESSION

Revision Date/Time (Note if correction) 4/19/00 5:14 p.m. Dept. Affected Department of Corrections
 Title Act relating to establishing and office of crime BRU Administration and Operations
 victim's rights; relating to compensation of victims of violent... Component Data and Word Processing
 Sponsor Senator Halford
 Requester House Finance Committee Component No. _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services	43.0	43.0	43.0	43.0	43.0	43.0
Travel						
Contractual	0.5	0.5	0.5	0.5	0.5	0.5
Supplies	0.5	0.5	0.5	0.5	0.5	0.5
Equipment	2.5					
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	46.5	44.0	44.0	44.0	44.0	44.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	46.5	44.0	44.0	44.0	44.0	44.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	46.5	44.0	44.0	44.0	44.0	44.0

Estimate of any current year (FY2000) cost: 0.0

POSITIONS

Full-time	1	1	1	1	1	1
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Section 9 of this legislation amends AS 43.23.005(d) which would deny PFD eligibility for people who are convicted and incarcerated for a misdemeanor and they had been previously convicted of a felony, or two or more misdemeanors. The Dept. of Corrections has previously asked for a Statistical Tech I position to accommodate appeals and information requests resulting from PFD denials. The data and word processing unit will be unable to carry out their daily operations if more appeals and computer programming are added without a position.

Prepared by: Candy Brower, Legislative Liaison Phone 465-3307

Division Commissioner's Office Date/Time 4/19/00 5:28 PM

Approved by Commissioner Margaret M. Pugh Date 4-19-00

Agency Dept. of Corrections

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