

FISCAL NOTE

STATE OF ALASKA

No. 2
 Bill Version: CSSB4 (Jud)
 (S) Publish Date: 1/25/99

1999 LEGISLATIVE SESSION

Revision Date: CORRECTED 1/22/99 10:30am Dept. Affected: Public Safety
 Title: Crime Victims' Rights and BRU: Violent Crimes Compensation Board
Advocacy Act of 1999 Component: _____
 Sponsor: Senator Halford
 Requestor: Senate Judiciary COMPONENT SERIAL NO. _____

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS CLAIMS	75.0	99.7	132.7	176.4	234.7	312.1
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	75.0	99.7	132.7	176.4	234.7	312.1

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
Revenue Code						

FUNDING: (Thousands of Dollars)

1002 Federal Receipts		30.0	27.9	42.0	53.8	72.4
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other	75.0	69.7	104.8	134.4	180.9	239.7
TOTAL	75.0	99.7	132.7	176.4	234.7	312.1

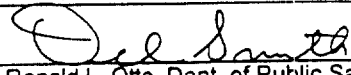
Estimate of current year (FY 99) impact: \$ 0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary.)

See Attached

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 Division: Violent Crimes Compensation Board Date: 1/19/99
 Approved by Commissioner:  Date: 1/22/99
 Agency: Ronald L. Otte, Dept. of Public Safety

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ANALYSIS CONTINUED:

It is not possible to predict how many claim requests for compensation will be received and/or awarded from one year to the next. Neither is it possible to predict how many claim requests will involve homicides or be eligible for compensation at maximum levels. Several claims awarded the maximum allowable by statute, significantly impacts this program's budget. This bill would increase the maximum available by statute to award on claims. The figures provided are based on the number of claims awarded at maximum levels in a typical year with the increased maximum factored in.

The number of claims received in recent years has continued to increase due to progressive outreach measures. This trend is likely to continue and estimates given here are based on an annual increase of 33%. The estimate for potential federal revenues is based upon 40% of the state funds awarded the previous year. This is the formula used by the Federal Government in awarding state compensation programs. The funds are contingent upon annual grant application and award.