

# FISCAL NOTE

STATE OF ALASKA  
1999 LEGISLATIVE SESSION

No. 6  
Bill Version: CSB 1 (JUD)  
(S) Publish Date: 4-1-99

Revision Date/Time (Note if correction) 03/23/99 Dept. Affected Department of Corrections  
Title An Act conditioning the award of good time and BRU Administration and Operations  
release on mandatory parole on the attainment of certain ... Component All  
Sponsor Senator Donley  
Requester Senate Judiciary Committee Component Serial No. #0694

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Personal Services						
Travel						
Contractual	58.8	53.8	58.8	58.8	58.8	58.8
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous				72.3	512.0	732.4
<b>TOTAL OPERATING</b>	<b>58.8</b>	<b>58.8</b>	<b>58.8</b>	<b>131.1</b>	<b>570.8</b>	<b>791.2</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	58.8	58.8	58.8	131.1	570.8	791.2
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
<b>TOTAL</b>	<b>58.8</b>	<b>58.8</b>	<b>58.8</b>	<b>131.1</b>	<b>570.8</b>	<b>791.2</b>

Estimate of any current year (FY99) cost: 0.0

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

See attached analysis.

Prepared by Bruce Richards Phone 465-3307  
Division Commissioner's Office Date/Time 3/31/99 11:10 AM  
Approved by Comm. Margaret M. Pugh *Margaret M. Pugh* Date 3/31/99  
Agency Department of Corrections

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FISCAL NOTE

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STATE OF ALASKA  
1999 LEGISLATIVE SESSION  
DEPARTMENT OF CORRECTIONS

BILL NO. CS SB 1(JUD)  
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DATE 3/31/99

Assumptions:

1. The Dept. of Corrections estimates that approximately 200 inmates convicted per year will be subject to the diploma/G.E.D requirement contained in sections one and two of CS SB 1(JUD). This number was arrived at by assessing data submitted by the Dept. of Corrections to the Bureau of Justice for the Violent Offender Incarceration Act (VOIA) grant. The VOIA grant application does not count inmates who have received a life sentence or some crimes that would still bring a sentence of two or more years. Therefore the 200 inmate number is believed to be conservative as there are inmates who receive 2 year or greater sentences that are not included.

2. Assuming 35% of the 200 inmates would already have their diploma/G.E.D, the remaining 130 inmates would be subject to the requirements in CS SB 1(JUD) and would risk losing their statutory good time credit if they failed to obtain their diploma/G.E.D prior to their mandatory parole release date.

3. Assuming that eight percent of the 130 remaining inmates were incapable of obtaining a diploma/G.E.D the number would be reduced to 120. It is estimated that an additional 9 inmates would be eliminated because they do not speak english and due to their social background. The remaining number subject to the provisions of CS SB 1(JUD) would be approximately 111. Incapable is not defined in this legislation and is assumed by the Dept. of Corrections that it means mentally incapable.

It is estimated it will cost approximately \$4,625 in contractual services to administer the Test of Adult Basic Education (TABE) to assess the 111 inmates literacy/education level.

It is estimated it will cost approximately \$8,000 in contractual services per year to make determinations whether an inmate is capable of obtaining a diploma/G.E D.

It is estimated it will cost approximately \$46,250 in contractual services for teaching/tutoring services in addition to current DOC expenditures for educational services.

It is estimated that approximately fifteen percent (16 inmates) of the 111 inmates participating will fail/refuse to obtain their diploma/G.E.D. Estimating the average sentence for these inmates at five years, they would not be eligible for their one-third statutory good time deduction and would remain incarcerated for an additional 608 days at a cost of \$45,782 per inmate (half at institution rate / half at CRC rate = \$75.30 per day ).