

FISCAL NOTE

Bill Version: CSHCR 24 (HES)

(H) Publish Date: 4/19/00

**STATE OF ALASKA
2000 LEGISLATIVE SESSION**

Revision Date/Time (Note if correction) _____ Dept. Affected Office of the Governor
 Title "Creating the Alaska Health Care Commission" BRU Executive Operations
 Component Executive Office

Sponsor (H) HES
 Requester (H) HES Component No. 6

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2000) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)
 This resolution creates the Alaska Health Care Commission, with 4 of the 12 members appointed by the Governor. The resolution also provides for public members to receive per diem and travel expenses. Traditionally such costs are budgeted by the agency or branch housing the commission.

 This fiscal note assumes the Alaska Health Care Commission will be housed in the legislative branch, with all anticipated costs budgeted by the agency supporting the Commission.

Prepared by: Michael A. Nizich, Administrative Director *M. Nizich* Phone 465-3876
 Division Administrative Services Date/Time 4/17/00 2:28 PM
 Approved by: Jim Ayers, Chief of Staff *J. Ayers* Date 04/17/2000
 Agency Office of the Governor

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Personal Services

Legislative staff assistant to the Commission - Range 21A

70.0

Travel

It is anticipated that the task force will conduct most of their meetings by teleconference.

Two 2 day trips are anticipated to Anchorage in FY01 and again in FY02. For the purposes of this fiscal note, the 8 Commission members appointed by the Presiding Officers are assumed to be 2 from Fairbanks, 2 from Anchorage, and 2 from Juneau, 1 from Kotzebue, and 1 from Ketchikan.

Travel costs for the Administration, H&SS and DCED Commissioners or their designees will be paid for by the Executive Branch. Travel costs for the 4 Governor appointees will be paid by the Office of the Governor.

<u>Commission members appointed by Legislature</u>		<u>Airfare</u>	<u>Per Diem</u>		
Fairbanks	2	488	916		
Anchorage	2	0	0		
Juneau	2	940	916		
Kotzebue	1	621	458		
Ketchikan	1	756	458		
				2 trips/year	
		2,805	2,748	5,553	11,106
				Total Travel	11.1

Contractual

Phono expenses for 8 members of the task force	700		
Postage expenses to mail out task force report	200		
	900	Total Contractual	0.9

Teleconference expenses within be absorbed in the Legislature's budget.

It is assumed the staff assistant will occupy legislative office space.

The cost of printing the Commission report will be absorbed within the Legislature's budget.

Supplies

Supplies 0.5

Equipment

Computer and printer for staff assistant. 4.0

16.5