

FISCAL NOTE

Bill Version: HCR 11

(H) Publish Date: 5/3/99

STATE OF ALASKA
1999 LEGISLATIVE SESSION

Revision Date: 4/28/99
Title: SUBSTANCE ABUSE TREATMENT FOR OFFENDERS

Dept. Affected _____
BRU _____
Component _____

Sponsor: Representative Fred Dyson
Requester: _____

Component Serial No. _____

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES []						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1091 Designated Program Receipts						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY98) cost: _____

POSITIONS

Full-time					
Part-time					
Temporary					

ANALYSIS: (Attach a separate page if necessary)

Prepared by Rep. Fred Dyson 
Co-Chair
House HESS

Phone _____

Phone _____

Date _____