

FISCAL NOTE

Bill Version: CSHB 445 (FIN)

(H) Publish Date: 4/13/00

STATE OF ALASKA  
2000 LEGISLATIVE SESSION

Revision Date: \_\_\_\_\_  
Title: School Construction Program  
Sponsor: House Finance Committee  
Requester: \_\_\_\_\_

Dept. Affected Education & Early Development  
BRU Education Support Services  
Component Education Facilities Support

Component Serial No. 1957

Expenditures/Revenues

(Thousands of Dollars)

| OPERATING EXPENDITURES | FY 01      | FY 02      | FY 03      | FY 04      | FY 05      | FY 06      |
|------------------------|------------|------------|------------|------------|------------|------------|
| Personal Services      |            |            |            |            |            |            |
| Travel                 |            |            |            |            |            |            |
| Contractual            |            |            |            |            |            |            |
| Supplies               |            |            |            |            |            |            |
| Equipment              |            |            |            |            |            |            |
| Land & Structures      |            |            |            |            |            |            |
| Grants & Claims        |            |            |            |            |            |            |
| Miscellaneous          |            |            |            |            |            |            |
| <b>TOTAL OPERATING</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

|                      |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|

|                        |  |  |  |  |  |  |
|------------------------|--|--|--|--|--|--|
| CHANGE IN REVENUES [ ] |  |  |  |  |  |  |
|------------------------|--|--|--|--|--|--|

FUND SOURCE

(Thousands of Dollars)

|                                  |            |            |            |            |            |            |
|----------------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts            |            |            |            |            |            |            |
| 1003 GF Match                    |            |            |            |            |            |            |
| 1004 GF                          |            |            |            |            |            |            |
| 1005 GF/Program Receipts         |            |            |            |            |            |            |
| 1037 GF/Mental Health            |            |            |            |            |            |            |
| 1091 Designated Program Receipts |            |            |            |            |            |            |
| <b>TOTAL</b>                     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

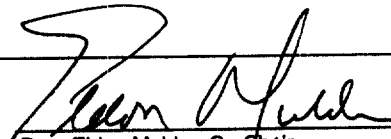
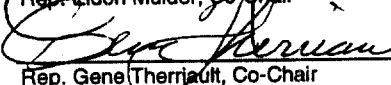
Estimate of any current year (FY98) cost: \_\_\_\_\_

POSITIONS

|           |   |   |   |   |   |   |
|-----------|---|---|---|---|---|---|
| Full-time | 0 | 0 | 0 | 0 | 0 | 0 |
| Part-time | 0 | 0 | 0 | 0 | 0 | 0 |
| Temporary |   |   |   |   |   |   |

ANALYSIS: (Attach a separate page if necessary)

Prepared by

  
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Date 4/11/00