

FISCAL NOTE

Bill Version: CSHB 444 (STA)

(H) Publish Date: 4/17/00

**STATE OF ALASKA
2000 LEGISLATIVE SESSION**

Revision Date/Time (Note if correction) _____ Dept. Affected All state agencies
 Title An Act relating to nongovernmental activities of BRU Multiple
state agencies. Component Multiple
 Sponsor House Rules Committee
 Requester House State Affairs Committee Component No. _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	*	*	*	*	*	*

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	*	*	*	*	*	*

Estimate of any current year (FY2000) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

HB 444 would require all state agencies to annually prepare a list of activities performed by employees that are not "inherently governmental activities". In addition, the bill provides for a challenge and appeal process regarding activities that are included or omitted from these lists. The fiscal impact of this provision would depend on the volume of challenges and appeals, which is difficult to predict. Therefore, this fiscal note has asterisks above to indicate this uncertain fiscal impact.

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Office of the Governor

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