

FISCAL NOTE

Bill Version: HB 432
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**STATE OF ALASKA
 2000 LEGISLATIVE SESSION**

Revision Date/Time (Note if correction) _____ Dept. Affected Environmental Conservation
 Title Board of Storage Tank Assistance BRU Contaminated Sites Program
 Component Contaminated Sites Program
 Sponsor House Resources Committee
 Requester House Resources Committee Component No. 2386

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services						
Travel	11.2	11.2	11.2	11.2		
Contractual	40.2	40.2	40.2	40.2		
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	51.4	51.4	51.4	51.4	0.0	0.0
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1079 Storage Tank Assistance Fund	51.4	51.4	51.4	51.4		
TOTAL	51.4	51.4	51.4	51.4	0.0	0.0

Estimate of any current year (FY2000) cost: 0.0

POSITIONS

Full-time	0	0	0	0	0	0
Part-time	0	0	0	0	0	0
Temporary	0	0	0	0	0	0

ANALYSIS:

Travel – The Board is likely to hold one meeting in Juneau and three in Anchorage each year. Approximately five people will travel to each meeting, including Department staff, at an average cost of \$560 per person.
 Contractual – Executive administration of the Board will be privatized, as it was during FY 00. Costs to organize the Board meetings and interact with stakeholders and the Department are based on past Board activities while recognizing that the program was cut significantly in FY 00. Board administration during FY 00 was approximately 100.0. The work to revise the program as required by the FY 00 cuts as well as completion of new loan regulations has been accomplished. It is anticipated that work for the Board in FY 01 will be minimal and focused on the four meetings that will be held throughout the year. The administrator will interact with the Department and tank owners and operators concerning questions and appeals on eligible costs and new appeals under the new authority for review of the Department's cleanup decisions.

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 Agency: Department of Environmental Conservation

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