

FISCAL NOTE

Bill Version: CSHB 419 (L&C)

(H) Publish Date: 3/29/00

**STATE OF ALASKA
2000 LEGISLATIVE SESSION**

Revision Date/Time 03/13/2000 Dept. Affected All State Agencies
 Title "An act relating to workers' compensation reform." BRU

 _____ Component _____
 Sponsor House Rules Committee
 Requester House Labor & Commerce Committee Component No. _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services	762.9	762.9	762.9	762.9	762.9	762.9
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	762.9	762.9	762.9	762.9	762.9	762.9

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	75.0	75.0	75.0	75.0	75.0	75.0
1016 Federal Incentive Payments	0.3	0.3	0.3	0.3	0.3	0.3
1133 Indirect Cost Reimbursement	0.1	0.1	0.1	0.1	0.1	0.1
1003 GF Match	18.7	18.7	18.7	18.7	18.7	18.7
1004 GF	372.4	372.4	372.4	372.4	372.4	372.4
1005 GF/Program Receipts	27.5	27.5	27.5	27.5	27.5	27.5
other (GF)	28.0	28.0	28.0	28.0	28.0	28.0
Other (Specify Type)	240.9	240.9	240.9	240.9	240.9	240.9
TOTAL	762.9	762.9	762.9	762.9	762.9	762.9

Estimate of any current year (FY2000) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Consolidation of statewide risk management costs to departments' personal services expense. See attached for detailed fund source amounts.

Prepared by: Joan Brown, Chief Budget Analyst *Joan Brown* Phone 465-4681
 Division Office of Management and Budget Date/Time 3/13/00 12:23 PM
 Approved by Director Annalee McConnell *Annalee McConnell* Date 03/07/2000
 Agency Governor's Office

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Workers' Compensation Reform

Fund Code	Fund Source	Category	Administration	Commission	Corrections	Court System	Ed & Environmental	Fish & Game	Health & Social Svcs	Labor & Workforce Dev	Law	Legislature	Military & Veterans Affairs	Natural Resources	Office of the Governor	Public Safety	Revenue	Transportation & Public Facilities	Total
			1059	6.2	93.0	135	112	398	117.2	19.9	8.3	5.3	8.0	40.4	3.7	77.2	9.1	194.2	
1002	Fed Rcpts	Fed	1.4	0.1	2.2	1.2	2.6	10.6	30.0	13.7	0.1	4.3	2.6	0.2	1.7	3.3	1.0	75.0	
1016	Fed Incentive Payments Indirect Cost	Fed																	0.3
1133	Reimbursement	Fed																	0.1
1003	GF Match	GF	1.4	0.1	2.2	0.0	2.6	10.6	30.0	13.7	0.1	4.3	2.6	0.2	1.7	3.3	1.0	75.4	
1004	GF	GF	0.4	0.1	0.2	0.6	0.2	14.4	0.8	0.0	0.0	0.7	0.3	0.3	0.6	0.1	0.1	18.7	
1005	GF/PR	GF	46.1	1.0	84.2	13.5	4.0	12.5	44.3	2.2	4.7	5.3	2.2	3.2	70.4	1.2	53.7	372.4	
1037	GF/Mental Health	GF	10.4	2.0	0.2	0.9	1.3	0.9	0.2	0.1	0.0	0.0	5.5	1.3	0.5	4.2	27.5		
1118	Pioneers Homes Rcpts	GF	14.9		3.6	0.0	0.0	7.1										25.6	
1007	IA Rcpts	GF Total	74.2	3.1	87.8	13.5	4.4	14.0	66.7	3.2	4.8	5.3	2.9	3.5	72.3	1.7	58.0	446.6	
1011	Advance College Tuition Payment Fund	Other	5.8	0.8	0.3	3.1	0.3	2.8	16.0	2.6	3.3	0.4	2.9	2.2	0.4	2.5	44.4		
1014	Handling Fee	Other																0.0	
1017	Benefit Systems Rcpts	Other				0.1												0.1	
1018	Exxon Valdez Oil Spill	Other	2.3															2.3	
1021	Ag Loan Fund	Other					0.0	0.9					0.2					1.1	
1023	FICA Admin Fund	Other	0.1										1.0					1.0	
1024	Fish & Game Fund	Other						7.9								0.6		8.5	
1025	Science & Tech	Other		0.2														0.2	
1026	Hwy Working Capital	Other																14.9	
1027	Revenue Fund	Other															0.0	34.0	
1029	PERS	Other	3.7															3.7	
1031	Second Injury Fund	Other								0.1								0.1	
1032	Reserve Acct	Other																0.1	
1033	Surplus Property	Other	0.3							0.1								0.3	
1034	TERS	Other	1.5															1.5	
1035	Vets Revolving Loan	Other		0.0														0.0	
1036	Comm Fish Revolving Loan Fund	Other		0.4														0.4	
1040	Real Estate Surety Fund	Other		0.0														0.0	

Fund Code	Fund Source	Category	Adminstr	Comm & Correctio	Court	Ed & Environm	Fish & Health & Game	Social Workforce	Law Legislat	Military & Veterans Affairs	Natural Resources	Office of the Governor	Public Safety	Revenue	Transportation & Public Facilities	Total	
			105.9	62	93.0	13.5	11.2	10.0	39.8	117.2	19.9	8.3	5.3	8.0	77.2	91.0	194.2
1042	Judicial Retirement System	Other	0.0														0.0
1045	Natl Guard Retirement System	Other	0.1														0.1
1046	Student Revolving Loan Fund	Other												0.0			0.0
1049	Training & Building Fund	Other						0.1									0.1
1050	Perm Fund Dividend Fund	Other											0.2				0.2
1051	Rural Dev Initiative Fund	Other															0.0
1052	Oil/Haz Response Fund	Other				2.5											2.5
1053	ILTF	Other															0.0
1055	Oil & Haz	Other					0.0		0.1				0.1				0.2
1057	Small Bus Loan Fund	Other															0.0
1061	CIP Rcpts	Other				0.6	0.0	0.8									1.4
1066	Public School Fund	Other	0.2														0.2
1067	Mining Revolving Loan Fund	Other															0.0
1067	Child Care Revolving Loan Fund	Other															0.0
1068	Historical District Loan Fund	Other															0.0
1069	Revolving Loan Fund	Other															0.0
1070	Fisheries Enhancement Revolving Loan Fund	Other															0.0
1070	Alternative Energy Revolving Loan Fund	Other															0.0
1071	Clean Water Loan Fund	Other															0.0
1075	Marine Hwy System Fund	Other															0.0
1076	Storage Tank Asst Fund	Other															0.0
1079	ISF Fund	Other															0.0
1081	MHTAAR	Other	12.8														12.8
1082	Clean Air Protection Fund	Other	0.1														0.1
1093	Other Fund	Other															0.0
																	0.6

