

FISCAL NOTE

STATE OF ALASKA

BILL NO. HB419

2000 LEGISLATIVE SESSION

Revision Date (Note if correction) _____ Dept. Affected University of Alaska
 Title _____ BRU Statewide
 Worker" Comp _____ Component _____
 Sponsor House Labor & Commerce by Request
 Requester _____ Component Serial No. _____

Expenditures/Revenues

| OPERATING EXPENDITURES | FY 01 | FY 02 | FY 03 | FY 04 | FY 05 |
|------------------------|-------------|-------------|-------------|-------------|-------------|
| Personal Services | | | | | |
| Travel | | | | | |
| Contractual | | | | | |
| Supplies | | | | | |
| Equipment | | | | | |
| Land & Structures | | | | | |
| Grants & Claims | 83.0 | 33.0 | 83.0 | 83.0 | 83.0 |
| Miscellaneous | | | | | |
| TOTAL OPERATING | 83.0 | 33.0 | 83.0 | 83.0 | 83.0 |

| | | | | | |
|-----------------------------|------------|------------|------------|------------|------------|
| CAPITAL EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
|-----------------------------|------------|------------|------------|------------|------------|

| | | | | | |
|-------------------------------|------------|------------|------------|------------|------------|
| CHANGE IN REVENUES () | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
|-------------------------------|------------|------------|------------|------------|------------|

FUND SOURCE

| | | | | | |
|--------------------------|-------------|-------------|-------------|-------------|-------------|
| 1002 Federal Receipts | 3.2 | 3.2 | 3.2 | 3.2 | 3.2 |
| 1003 GF Match | | | | | |
| 1004 GF | 62.3 | 62.3 | 62.3 | 62.3 | 62.3 |
| 1005 GF/Program Receipts | | | | | |
| 1037 GF/Mental Health | | | | | |
| 1048 University Receipts | 17.5 | 17.5 | 17.5 | 17.5 | 17.5 |
| TOTAL | 83.0 | 83.0 | 83.0 | 83.0 | 83.0 |

Estimate of any current year (FY00) cost: none

POSITIONS

| | | | | | |
|-----------|--|--|--|--|--|
| Full-time | | | | | |
| Part-time | | | | | |
| Temporary | | | | | |

ANALYSIS: (Attach a separate page if necessary)

Estimated impact based on 8.3 percent increase as determined by Carolyn Pearl, State Relations Executive, National Council on Compensation Insurance, Inc.

Prepared by Pat Pitney, Director Phone 474-2602
 Division UA Budget and Institutional Research Date 3/27/00
 Approved by Commis Pat Pitney, Director Date 3/27/00
 Agency UA Budget and Institutional Research

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