

# FISCAL NOTE

No. 33

STATE OF ALASKA  
2000 LEGISLATIVE SESSION

Bill Version: SCS CSHP 418(FIN) am.S  
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Revision Date/Time (Note if correction): 4/18/00 4:33pm  
 Title: Program Receipts/Admin Cost Charge Dept. Affected: DOT&PF  
 BRJ: Measurement Standards & OVE  
 Component: Measurement Standards & OVE  
 Sponsor: Labor & Commerce  
 Requester: \_\_\_\_\_ Component No: 2332

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services						
Travel						
Contractual						
Supplies						
Equipment	65.3	65.3	65.3	65.3	65.3	65.3
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>65.3</b>	<b>65.3</b>	<b>65.3</b>	<b>65.3</b>	<b>65.3</b>	<b>65.3</b>
<b>CAPITAL EXPENDITURES</b>						
<b>CHANGE IN REVENUES ( )</b>						
<b>FUND SOURCE</b> (Thousands of Dollars)						
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	(1,334.7)	(1,334.7)	(1,334.7)	(1,334.7)	(1,334.7)	(1,334.7)
1037 GF/Mental Health						
Receipts Supported Services	1,400.0	1,400.0	1,400.0	1,400.0	1,400.0	1,400.0
<b>TOTAL</b>	<b>65.3</b>	<b>65.3</b>	<b>65.3</b>	<b>65.3</b>	<b>65.3</b>	<b>65.3</b>

Estimate of any current year (FY2000) cost: \_\_\_\_\_

**POSITIONS**

Full-time					
Part-time					
Temporary					

**ANALYSIS:** (Attach a separate page if necessary)

The existing operating budget includes \$1,334,700 of general fund program receipt authority for collection of measurement device registration, weights and measures inspections, and oversize/overweight trip permit fees (testing and inspection of devices). \$65,300 additional receipt authority was requested in the Governor's FY01 budget for purchase of metrology lab and other equipment. This fiscal notes transfers the existing receipt authority from general fund/program receipt to a new receipt supported fund source and adds the requested increment to the same fund source.

Prepared by: Nancy J. Slagle Phone: 465-3911  
 Division: Administrative Services Date/Time: 4/18/00 4:33 P.M.  
 Approved by Commissioner: Nancy J. Slagle for Date: 4/18/00  
 Agency: \_\_\_\_\_

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