FISCAL NOTE

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STATE OF ALASKA
2000 LEGISLATIVE SESSION

Revision Date/Time (Note if correction): 4/18/00 4 33pm
Title: Program Receipts/Admin Cost Charge
Sponsor: Labor & Commerce
Requester:

Dept. Affected: DOT&PF
BRU: Central Region Hwys & Aviation
Component: Central Region Hwys & Aviation
Component No.: 564

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES						
CHANGE IN REVENUES ( )						

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1108 Statutory Designated Prog Rcpts	(350.0)	(350.0)	(350.0)	(350.0)	(350.0)	(350.0)
Receipts Supported Services	350.0	350.0	350.0	350.0	350.0	350.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2000) cost:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: *(Attach a separate page if necessary)*

The operating budget as passed by both the House and Senate includes $350,000 in Statutory Designated Program Receipts for the maintenance of the roadway and staging areas connected to the Whittier Tunnel. This fiscal note transfers that receipt authority from statutory designated program receipt to a new receipt supported fund source.

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Date/Time: 4/18/00 4.33 PM
Approved by Commissioner: Nancy J Slagle for
Agency:
Date: 4/18/00

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