

FISCAL NOTE

No. 31

STATE OF ALASKA
2000 LEGISLATIVE SESSION

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Revision Date/Time (Note if correction) _____	Dept. Affected	Public Safety
Title	BRU	Alaska Police Standards Council
	Component	Alaska Police Standards Council
Sponsor	An act designating certain receipts as program receipts	
Requester	Labor and Commerce	
	Senate Finance	Component Serial No. <u>519</u>

EXPENDITURES/REVENUES (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services						
Travel						
Contractual	232.0	232.0	232.0	232.0	232.0	232.0
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	232.0	232.0	232.0	232.0	232.0	232.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

FUND SOURCE	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	(718.0)	(718.0)	(718.0)	(718.0)	(718.0)	(718.0)
1037 GF/Mental Health						
Receipts Supported Services	950.0	950.0	950.0	950.0	950.0	950.0
TOTAL	232.0	232.0	232.0	232.0	232.0	232.0

Estimate of any current year (FY 2000) cost 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation allows the Alaska Police Standards Council to fully collect and expend APSC surcharges. It is anticipated by the AK Court System that surcharge revenue will increase to \$950.0 starting in FY2000. These funds are collected with traffic citations and criminal traffic violations and help train troopers, municipal police, VPSOs and correctional officers. Under AS 12.25.195 (c), AS 12.55.039, AS 28.05.151, and AS 29.25.074, there is a \$100 surcharge for all felony offenses, \$75 charge for serious motor vehicle offenses, \$50 for misdemeanor offenses for which incarceration may be imposed, and \$10 for all other misdemeanors, infractions or violations.

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