

FISCAL NOTE

No. 30

STATE OF ALASKA
2000 LEGISLATIVE SESSION

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| | | |
|---|--|---------------------------------|
| Revision Date/Time (Note if correction) _____ | Dept. Affected | Public Safety |
| Title | BRU | Alaska State Troopers |
| | Component | Judicial Services - Anchorage |
| Sponsor | <u>An act designating certain receipts as program receipts</u> | |
| Requester | Labor and Commerce | |
| | Senate Finance | Component Serial No. <u>831</u> |

EXPENDITURES/REVENUES

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| OPERATING EXPENDITURES | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 |
|------------------------|---------|---------|---------|---------|---------|---------|
| Personal Services | | | | | | |
| Travel | | | | | | |
| Contractual | | | | | | |
| Supplies | | | | | | |
| Equipment | | | | | | |
| Land & Structures | | | | | | |
| Grants & Claims | | | | | | |
| Miscellaneous | | | | | | |
| TOTAL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | | | | | | |
|-----------------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | |
|-----------------------------|--|--|--|--|--|--|

| | | | | | | |
|-------------------------------|--|--|--|--|--|--|
| CHANGE IN REVENUES () | | | | | | |
|-------------------------------|--|--|--|--|--|--|

FUND SOURCE

(Thousands of Dollars)

| FUND SOURCE | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 |
|-----------------------------|---------|---------|---------|---------|---------|---------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | | | | | | |
| 1005 GF/Program Receipts | (51.8) | (51.8) | (51.8) | (51.8) | (51.8) | (51.8) |
| 1037 GF/Mental Health | | | | | | |
| Receipts Supported Services | 51.8 | 51.8 | 51.8 | 51.8 | 51.8 | 51.8 |
| TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimate of any current year (FY 2000) cost 0.0

POSITIONS

| | | | | | | |
|-----------|--|--|--|--|--|--|
| Full-time | | | | | | |
| Part-time | | | | | | |
| Temporary | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

This legislation allows all process service fees collected by Judicial Services - Anchorage to be collected as non-general fund program receipts. Supreme Court Administrative Rule 11, Order No. 1071 allows the department to charge fees for service of summonses, warrants, or other writs based on a schedule approved by the Supreme Court of Alaska. Fees are not charged unless services are provided.

Kenneth E. Bischoff

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 Approved by Ronald L. Otte, Commissioner
 Agency Public Safety

Phone 465-4336
 Date/Time 4-18-2000
 Date 4-19-00

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