

FISCAL NOTE

No. 28
 Bill Version: SCS CSHB 418(FIN) am.S
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STATE OF ALASKA
 2000 LEGISLATIVE SESSION

Revision Date _____	Dept. Affected <u>Public Safety</u>
Title <u>An Act designating certain receipts as program receipts</u>	BRU <u>Statewide Support</u>
Sponsor _____	Component: <u>Fire Prevention Operations</u>
Requester <u>Labor and Commerce</u>	Component No. <u>494</u>
<u>Senate Finance</u>	

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services						
Travel	40.0	40.0	40.0	40.0	40.0	40.0
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	40.0	40.0	40.0	40.0	40.0	40.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

FUND SOURCE	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	(294.8)	(294.8)	(294.8)	(294.8)	(294.8)	(294.8)
1037 GF/Mental Health						
Receipts Supported Services	334.8	334.8	334.8	334.8	334.8	334.8
TOTAL	40.0	40.0	40.0	40.0	40.0	40.0

Estimate of any current year (FY2000) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: *(Attach a separate page if necessary)*
 AS 18.70.080(b) authorizes the Department of Public Safety to charge fees for fire and life safety plan checks. Under this legislation, these receipts would be considered non-general fund receipts.

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Division: <u>Administrative Services</u>	Date/Time: <u>4-19-2000</u>
Approved by: <u>Ronald L. Otte, Commissioner</u>	Date: <u>4-19-00</u>
Agency: <u>Public Safety</u>	

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