

FISCAL NOTE

STATE OF ALASKA
2000 LEGISLATIVE SESSION

No. 27
 Bill Version: SCS CSHB 418(FIN)amS
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Revision Date/Time (Note if correction): _____ Dept. Affected: Health and Social Services
 Title: Program Receipts/Admin Cost Charge BRU: State Health Services
 Component: Bureau of Vital Statistics
 Sponsor: House Labor & Commerce COMPONENT SERIAL NO. 961
 Requestor: Senate Finance See also (SN=): _____

Expenditures/Revenues: (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	170.0	170.0	170.0	170.0	170.0	170.0
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	170.0	170.0	170.0	170.0	170.0	170.0

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES	170.0	170.0	170.0	170.0	170.0	170.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	(699.7)	(699.7)	(699.7)	(699.7)	(699.7)	(699.7)
1037 GF/Mental Health						
Receipts Supported Services	869.7	869.7	869.7	869.7	869.7	869.7
TOTAL	170.0	170.0	170.0	170.0	170.0	170.0

Estimate of any current year (FY2000) cost: \$0.0

POSITIONS:


FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

The Bureau of Vital Statistics, Division of Public Health, prescribes the fees to be paid (AS 18.50.330) for certified copies of certificates, for issuing marriage licenses, for searches of the files or records, for the filing of delayed or substitute certificates, for making amendments, for supplying documentary evidence for these purposes, and for special services rendered by the bureau.

This fiscal note requests a change of \$699.7 in general fund program receipts to non-general fund receipts under AS 37.05.146(b)(4). The additional \$170.0 is being requested to fully fund the Governor's FY2001 Amended request, to include increased leasing costs.

The Bureau operates out of three office at the present time, Anchorage, Fairbanks and Juneau. The Juneau office, with a staff of 21, is proposing to move to space more accessible to the general public and with additional storage capabilities for its expanding vital records. The Bureau currently collects approximately \$170.0 - \$200.0 in excess receipts for services that can cover these increased lease expenses.

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