

# FISCAL NOTE

No. 26

STATE OF ALASKA  
2000 LEGISLATIVE SESSION

Bill Version: SCS CSHB 418 (FIN) am.  
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Revision Date/Time (Note if correction) 4-18-2000 3:45 pm Dept. Affected Fish and Game  
 Title Program Receipts/Admin Cost Share BRU Commercial Fisheries Entry Commission  
 Component Commercial Fisheries Entry Commission  
 Sponsor House Labor and Commerce Committee  
 Requester Senate Finance Component No. 471

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
<b>CHANGE IN REVENUES ( )</b>						

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	(2,563.8)	(2,563.8)	(2,563.8)	(2,563.8)	(2,563.8)	(2,563.8)
1037 GF/Mental Health						
Receipts Supported Services	2,563.8	2,563.8	2,563.8	2,563.8	2,563.8	2,563.8
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2000) cost: 0.0

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This bill reclassifies annual fees collected under AS 16.05.490 & 530, and AS 16.43 by the Commercial Fisheries Limited Entry Commission from general fund program receipts to a new non-GF program receipt category.

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 Agency Department of Fish and Game

Phone 465-5999  
 Date/Time 4/18/00 3:45 PM  
 Date 04/18/2000

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