

FISCAL NOTE

No. 25
 Bill Version: SCS CS HB 418(FIN) am S
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STATE OF ALASKA
 2000 LEGISLATIVE SESSION

Revision Date/Time (Note if correction) _____ Dept. Affected Corrections
 Title An act designating certain receipts..... BRU Administration and Operations
 Component Institutions Director's Office
 Sponsor Commerce & Labor
 Requester Senate Finance Component No. #1381

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services						
Travel						
Contractual	225.0	225.0	225.0	225.0	225.0	225.0
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	225.0	225.0	225.0	225.0	225.0	225.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Receipts Supported Services	225.0	225.0	225.0	225.0	225.0	225.0
TOTAL	225.0	225.0	225.0	225.0	225.0	225.0

Estimate of any current year (FY2000) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The Department of Corrections (DOC) has implemented a new Inmate Telephone System contract with Evercom Inc. to provide telephones at all institutional sites. The contract between Evercom Inc. and the DOC includes a contract provision that enables the DOC to collect a \$225.0 fee annually to help cover the institutional contractual services costs of operating and monitoring the inmate phone system.

Prepared by: Dwayne B. Peeples Phone 465-3339
 Division Division of Administrative Services Date/Time 4/18/00 12:45 PM
 Approved by Commissioner Margaret M. Pugh Date 4/18/00
 Agency Department of Corrections

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