

# FISCAL NOTE

No. 24

Bill Version: SCS CS HB 418 (FIN) am

(S) Publish Date: 4-19-00

STATE OF ALASKA  
2000 LEGISLATIVE SESSION

Revision Date/Time (Note if correction) _____	Dept. Affected <u>Corrections</u>	
Title <u>An act designating certain receipts.....</u>	BRU <u>Administration and Operations</u>	
	Component <u>Electronic Monitoring</u>	
Sponsor <u>Labor &amp; Commerce</u>		
Requester <u>Senate Finance</u>	Component No. <u>#2341</u>	

### Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>	0.0	0.0	0.0	0.0	0.0	0.0
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### FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	(645.6)	(645.6)	(645.6)	(645.6)	(645.6)	(645.6)
1037 GF/Mental Health Receipts Supported Services	645.6	645.6	645.6	645.6	645.6	645.6
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2000) cost: 0.0

### POSITIONS

Full-time						
Part-time						
Temporary						

### ANALYSIS: (Attach a separate page if necessary)

The Department of Corrections (DOC) has implemented several alternatives to incarceration programs which inmates can participate in if they enter into "conditional" and "consensual" contracts with the DOC. In these contracts, the inmate must agree to several conditions of conduct and activity that will enable them to participate in these privilege programs. If they break any of the conditions of their contracts, their participation in the program will be revoked and they will be returned to a state institution for the remainder of their sentence. A provision included in all these agreements, is a requirement that the inmates share the cost of incarceration either through a percentage of their gross income, or a direct daily fee. In the Electronic Monitoring Program inmates agree to a fee of \$12.00 per day plus 15% of the inmates pay additional funds to cover UA testing. The FY2001 budget plan is to provide 130 Electronic Monitoring slots in Anchorage, Juneau, Fairbanks, Ketchikan, Mat-Su, and Kenai. The funds collected will be used to cover the contractual costs of operating the program. Fund source change only.

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Division <u>Division of Administrative Services</u>	Date/Time <u>4/18/00 12:30 PM</u>
Approved by Commissioner <u>Margaret M. Pugh</u>	Date <u>4/18/00</u>
Agency <u>Department of Corrections</u>	

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