

FISCAL NOTE

STATE OF ALASKA
2000 LEGISLATIVE SESSION

No. 23
Bill Version: SCS CSHB 418(FIN)
(S) Publish Date: 4-19-00

Revision Date/Time (Note if correction) _____ Dept. Affected Corrections
Title An act designating certain receipts..... BRU Community Corrections Centers
Component CRC Offender Supervision
Sponsor Commerce & Labor
Requester Senate Finance Component No. #2317

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)
1037 GF/Mental Health						
Receipts Supported Services	100.0	100.0	100.0	100.0	100.0	100.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2000) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The Department of Corrections (DOC) has implemented several alternatives to incarceration programs which inmates can participate in if they enter into "conditional" and "consensual" contracts with the DOC. In these contracts, the inmate must agree to several conditions of conduct and activity that will enable them to participate in these privilege programs. If they break any of the conditions of their contracts, their participation in the program will be revoked and they will be returned to a state institution for the remainder of their sentence. A provision included in all these agreements, is a requirement that the inmates share the cost of incarceration either through a percentage of their gross income, or a direct daily fee. In the CRC Offender Supervision program, inmates agree to pay 12.5% of their gross income. FY01 program budget provides a reintegration process for approximately 135 offenders from the CRC's into the community. Program currently operates in Anchorage, Fairbanks, and Juneau. Fund source change only. Funds collected will be used to partially offset the contractual services costs of operating the program.

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Division Division of Administrative Services Date/Time 4/18/00 1:30 PM
Approved by Commissioner Margaret M. Pugh Date 4/18/00
Agency Department of Corrections

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