

FISCAL NOTE

No. 22
 Bill Version: SCS CSUB 418 (FIN) 00
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STATE OF ALASKA
 2000 LEGISLATIVE SESSION

Revision Date/Time (Note if correction) _____	Dept. Affected _____	Corrections _____
Title <u>An act designating certain receipts.....</u>	BRU _____	Community Residential Centers _____
	Component _____	Nome Culturally Relevant Center _____
Sponsor <u>Commerce & Labor</u>	Component No. _____	#2327 _____
Requester <u>Senate Finance</u>		

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES

CAPITAL EXPENDITURES						
CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE

(Thousands of Dollars)

FUND SOURCE	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	(25.0)	(25.0)	(25.0)	(25.0)	(25.0)	(25.0)
1037 GF/Mental Health						
Receipts Supported Services	25.0	25.0	25.0	25.0	25.0	25.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2000) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: *(Attach a separate page if necessary)*

The Department of Corrections (DOC) has implemented several alternatives to incarceration programs which inmates can participate in if they enter into "conditional" and "consensual" contracts with the DOC. In these contracts, the inmate must agree to several conditions of conduct and activity that will enable them to participate in these privilege programs. If they break any of the conditions of their contracts, their participation in the program will be revoked and they will be returned to a state institution for the remainder of their sentence. A provision included in all these agreements, is a requirement that the inmates share the cost of incarceration either through a percentage of their gross income, or a direct daily fee. In the forty (40) bed Nome Culturally Relevant CRC, the inmates agree to pay 25% of their gross income to be housed in the CRC. The funds collected will be used to partially offset the contractual services costs of operating the CRC. Fund source change only.

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Division <u>Division of Administrative Services</u>	Date/Time <u>4/18/00 1:15 PM</u>
Approved by Commissioner <u>Margaret M. Pugh</u>	Date <u>4/18/00</u>
Agency <u>Department of Corrections</u>	

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