

FISCAL NOTE

No. 24

Bill Version: SCS CS HB 418 (FIN) am

(S) Publish Date: 4-19-00

STATE OF ALASKA
2000 LEGISLATIVE SESSION

Revision Date/Time (Note if correction) _____
Title An act designating certain receipts.....
Sponsor Commerce & Labor
Requester Senate Finance

Dept. Affected Corrections
BRU Community Residential Centers
Component Existing Community Residential Centers
Component No. #2244

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	(811.0)	(811.0)	(811.0)	(811.0)	(811.0)	(811.0)
1037 GF/Mental Health Receipts Supported Services	811.0	811.0	811.0	811.0	811.0	811.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2000) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The Department of Corrections (DOC) has implemented several alternatives to incarceration programs which inmates can participate in if they enter into "conditional" and "consensual" contracts with the DOC. In these contracts, the inmate must agree to several conditions of conduct and activity that will enable them to participate in these privilege programs. If they break any of the conditions of their contracts, their participation in the program will be revoked and they will be returned to a state institution for the remainder of their sentence. A provision included in all these agreements, is a requirement that the inmates share the cost of incarceration either through a percentage of their gross income, or a direct daily fee. In the 678 beds within the Existing CRC component and in the 40 beds in the Nome CRC (Total of 718 CRC Beds), the inmates agree to pay 25% of their gross income to be housed in the CRC. The funds collected will be used to partially offset the contractual services costs of operating the CRC's.
Fund Source Change Only.

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Division Division of Administrative Services Date/Time 4/18/00 1:45 PM
Approved by Commissioner Margaret M. Pugh Date 4/18/00
Agency Department of Corrections

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