

FISCAL NOTE

No. 18
 Bill Version: SCS CSHB 418 (FIN) AMS
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STATE OF ALASKA
 2000 LEGISLATIVE SESSION

Revision Date/Time (Note if correction): _____ Dept. Affected: Education & Early Development
 Title: An Act designating certain receipts as BRU: AVTEC Operations
program receipts. Component: AVTEC Operations
 Sponsor: House Labor & Commerce
 Requester: Senate Finance Component No. 196

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1108 Statutory Designated	(1,207.5)	(1,207.5)	(1,207.5)	(1,207.5)	(1,207.5)	(1,207.5)
Other (Receipts Supported Services)	1,207.5	1,207.5	1,207.5	1,207.5	1,207.5	1,207.5
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2000) cost: \$0.00

POSITIONS

Full-time	0					
Part-time	0					
Temporary	0					

ANALYSIS: (Attach a separate page if necessary)

The SCS CSHB 418(FIN) provides the authority for receipts collected from students attending Alaska Vocational Technical Center (AVTEC) to be included in the non-general fund program receipts listed in AS 37.05.146(b)(4). This legislation would require a fund source change from statutory designated program receipts to receipts supported services, beginning in FY2001.

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 Division: Education Support Services Date: 4/18/00
 Approved by: Richard S. Cross, Commissioner Date: 4/18/00
 Agency: Department of Education & Early Development

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