

FISCAL NOTE

No. 17

Bill Version: 91S CS HB 418 (FIN) oms

(S) Publish Date: 4-19-00

STATE OF ALASKA
2000 LEGISLATIVE SESSION

Revision Date/Time (Note if correction) 04/18/00 Dept. Affected Community & Econ Dev
 Title Program Receipts/Admin Cost Charge BRU Insurance
 Component Insurance
 Sponsor _____
 Requester _____ Component No. 354

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| OPERATING EXPENDITURES | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 |
|------------------------|---------|---------|---------|---------|---------|---------|
| Personal Services | | | | | | |
| Travel | | | | | | |
| Contractual | | | | | | |
| Supplies | | | | | | |
| Equipment | | | | | | |
| Land & Structures | | | | | | |
| Grants & Claims | | | | | | |
| Miscellaneous | | | | | | |
| TOTAL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | | | | | | |
|-------------------------------|-----|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | |
| CHANGE IN REVENUES () | 0.0 | | | | | |

FUND SOURCE (Thousands of Dollars)

| | | | | | | |
|--------------------------------------|-----------|-----|-----|-----|-----|-----|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | | | | | | |
| 1005 GF/Program Receipts | (4,364.5) | | | | | |
| 1037 GF/Mental Health | | | | | | |
| Other (Specify Rcpts supported Svcs) | 4,364.5 | | | | | |
| TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimate of any current year (FY2000) cost: _____

POSITIONS

| | | | | | | |
|-----------|--|--|--|--|--|--|
| Full-time | | | | | | |
| Part-time | | | | | | |
| Temporary | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

HB 418 adds insurance fees to the Receipts Supported Services funding source in the budget under AS 37.06.148(b)(4). In FY 01 the Fund Source 1005 would be reduced by \$4,364.5 and the new Receipts Supported Services funding source would be increased by the same amount.

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 Agency Community and Economic Development

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