

FISCAL NOTE

No. 16

STATE OF ALASKA
2000 LEGISLATIVE SESSION

BI Bill Version: SCS CSUB HR (FIN) 0015

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Revision Date/Time (Note if correction)	<u>04/18/00</u>	Dept. Affected	<u>Community & Econ Dev</u>
Title	<u>An Act relating to program receipts collected</u>	BRU	<u>Occupational Licensing</u>
Sponsor	<u>House Labor & Commerce</u>	Component	<u>Occupational Licensing</u>
Requester	_____	Component No.	<u>2360</u>

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services						
Travel						
Contractual	896.0					
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	896.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES						
CHANGE IN REVENUES ()	896.0					

FUND SOURCE (Thousands of Dollars)

FUND SOURCE	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	(4,525.5)					
1037 GF/Mental Health						
Other (Specify <u>Rcpts supported Svcs</u>)	5,421.5					
TOTAL	896.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2000) cost: 0.0

POSITIONS

POSITIONS	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

HB 418 identified occupational licensing receipts collected under AS 08.01.065 as other receipts. This fiscal note identifies the portion of the division's FY 2001 Governor's Request that is currently occupational licensing revenues current collected as GF/PR (4,525.5). GF/PR funding will remain for the Business Licensing Program, \$520.0, and the Athletic Commission, \$ 7.4.

The amount listed as Occupational Licensing Receipts includes the \$4,525.5 from FY 2000 Management Plan plus FY01 increments identified as fee support, \$496.0, and the annual estimated roll-forward authorization necessary to sustain the current level of service, \$400.0.

As required by AS 08.01.065, the division will set fees to cover the costs of regulating professions.

Prepared by: <u>Lena Simmons, Budget Analyst</u>	Phone <u>465-2587</u>
Division: <u>Administrative Services</u>	Date/Time <u>4/18/00 4:28 PM</u>
Approved by: <u>Commissioner Deborah B. Sedwick</u> <i>[Signature]</i>	Date <u>4/8/00</u>
Agency: <u>Community & Economic Development</u>	

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