

# FISCAL NOTE

No. 15

STATE OF ALASKA  
2000 LEGISLATIVE SESSION

B Bill Version: SCS CSHB 418 (FIN) am S  
(S) Publish Date: 4-19-00

Revision Date/Time (Note if correction) 04/18/00 Dept. Affected Community & Econ Dev  
 Title Program Receipts/Admin Cost Charge BRU Comm. Assist & Econ. Dev  
 Component Comm. & Bus. Dev.  
 Sponsor \_\_\_\_\_  
 Requester \_\_\_\_\_ Component No. \_\_\_\_\_

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services						
Travel						
Contractual	250.0					
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**CAPITAL EXPENDITURES**

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**CHANGE IN REVENUES ( )**

250.0

**FUND SOURCE**

(Thousands of Dollars)

FUND SOURCE	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify <u>Rcpts supported Svcs</u> )	250.0					
<b>TOTAL</b>	<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2000) cost: \_\_\_\_\_

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This bill provides a funding source for the Community Development Quota (CDQ) program through the establishment of a fee structure on the groups benefiting under the program. This fee structure is supported by the CDQ groups and the department as a method of making this successful program self supporting.

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 Approved by Commissioner Deborah B. Sedwick  
 Agency Community and Economic Development

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 Date/Time 4/18/00 4:28 PM  
 Date 4/8/00

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