

FISCAL NOTE

No. 14

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STATE OF ALASKA
2000 LEGISLATIVE SESSION

Revision Date/Time (Note if correction) 04/18/00 Dept. Affected Community & Econ Dev
 Title Program Receipts/Admin Cost Charge BRU Banking, Securities & Corporations
 Component Banking, Securities & Corporations

Sponsor _____
 Requester _____ Component No. 1233

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services						
Travel						
Contractual	50.0					
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	50.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()	50.0					
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	(1,721.1)					
1037 GF/Mental Health						
Other (Specify Rcpts supported Svcs)	1,771.1					
TOTAL	50.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2000) cost: _____

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Banking, Securities & Corporations receives fees under various statutes. This fiscal note identifies the portion of the division's FY 2001 budget moving from General Fund Program Receipts to the new Receipts Supported Services fund source.

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 Approved by Commissioner Deborah B. Sedwick
 Agency Community and Economic Development

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