

FISCAL NOTE

No. 13

Bill Version: SCS CSHB418 FIN

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STATE OF ALASKA
2000 LEGISLATIVE SESSION

Revision Date/Time (Note if correction) 04/18/00 Dept. Affected Community & Econ Dev
 Title An act relating to program receipts collected... BRU AK Seafood Marketing Institute
 Component AK Seafood Marketing Institute
 Sponsor House Labor & Commerce
 Requester _____ Component No. 393

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services						
Travel						
Contractual	104.3					
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	104.3	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()	104.3					
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	(6,913.0)					
1037 GF/Mental Health						
Other (Specify <u>Rcpt supported Svcs</u>)	7,017.3					
TOTAL	104.3	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2000) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

ASMI receives 2 major types of program receipts. The seafood marketing assessment (AS 16.51.120) is a voluntary assessment levied on seafood processors, based on the value of seafood products produced in Alaska. The salmon marketing tax (AS 43.76.110) is a tax based on production that is deposited in the General Fund by the Department of Revenue, which the legislature can appropriate to ASMI for the purpose of supporting the institute's domestic salmon marketing program. ASMI also collects a small amount of miscellaneous program receipts from other sources, such as publication sales and third party travel reimbursement.

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 Division Administrative Services Date/Time 4/18/00 4:27 PM
 Approved by Commissioner Deborah B. Sedwick Date 4/18/00
 Agency Community & Economic Development

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