

FISCAL NOTE

STATE OF ALASKA
2000 LEGISLATIVE SESSION

No. 11
Bill Version: SCS CSHP 418 (FIN) Am S
(S) Publish Date: 4-19-00

Revision Date/Time (Note if correction)	Dept. Affected	Administration
Title <u>Designating certain receipts as program receipts</u>	BRU	Alaska Longevity Programs
Sponsor <u>Labor & Commerce</u>	Component	Pioneers' Homes
Requester <u>Sen Finance</u>	Component No	<u>1950</u>

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

FUND SOURCE	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
1002 Federal Receipts						
1003 GF Match						
1005 GF/Program Receipts	(9,873.7)	(9,873.7)	(9,873.7)	(9,873.7)	(9,873.7)	(9,873.7)
1007 I/A Rcpts						
1118 Pioneers' Homes Receipts	(2,375.0)	(2,375.0)	(2,375.0)	(2,375.0)	(2,375.0)	(2,375.0)
Receipts Supported Services	12,248.7	12,248.7	12,248.7	12,248.7	12,248.7	12,248.7
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2000) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)
See Attached

Prepared by: <u>Dan Spencer, Director</u>	Phone: <u>465-5655</u>
Division: <u>Administrative Services</u>	Date/Time: <u>4/18/00</u>
Approved by Commissioner: <u>Robert Poe, Jr.</u>	Date: <u>4/18/00</u>
Agency: _____	

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FISCAL NOTE

STATE OF ALASKA

BILL SCS CSHB
NO. 418

2000 LEGISLATIVE SESSION

Analysis:

House Bill 418 will change the designation of all receipts under AS 47.55.030 collected by the Pioneers' Homes from General Fund Program Receipts and Pioneers' Homes Receipts to Receipts Supported Services. The change will allow the portion of the Pioneers' Homes budget that is funded through receipts to be considered separately from the State's general purpose receipts.

Pioneers' Homes receipts are collected from residents for rent and for charges for certain supplies used by residents. The Pioneers' Homes Advisory Board has recommended that the Pioneers' Homes move to a rental rate schedule that would recover the full cost of care by FY2003. The first rate increase went into effect July 1, 1996; the second on July 1, 1997; the third on July 1, 1998, and the fourth on July 1, 1999. Similar increases will occur annually until the last one on July 1, 2002. Collections are expected to stabilize at approximately \$13.0 million based on current projections of residents' ability to pay.