

# FISCAL NOTE

STATE OF ALASKA  
2000 LEGISLATIVE SESSION

No. 8  
Bill Version: SCS CSHB 418(FIN)  
(S) Publish Date: 4-18-00

Revision Date/Time (Note if correction) \_\_\_\_\_ Dept. Affected Fish and Game  
Title Program Receipts/Admin Cost Share BRU Commercial Fisheries Entry Commiss  
Component Commercial Fisheries Entry Commiss  
Sponsor House Labor and Commerce Committee  
Requester Senate Finance Component No. 471

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	(2,563.8)	(2,563.8)	(2,563.8)	(2,563.8)	(2,563.8)	(2,563.8)
1037 GF/Mental Health						
Other (Non-GF Program Receipts)	2,563.8	2,563.8	2,563.8	2,563.8	2,563.8	2,563.8
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2000) cost: 0.0

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)  
This bill reclassifies annual fees collected under AS 16.05.490 & 530, and AS 16.43 by the Commercial Fisheries Limited Entry Commission from general fund program receipts to a new non-GF program receipt category.

Prepared by: Kevin Brooks *Kevin Brooks* Phone 465-5999  
Division Division of Administrative Services Date/Time 4/18/00 11:32 AM  
Approved by: Commissioner Frank Rue *Frank Rue* Date 04/18/2000  
Agency Department of Fish and Game

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