

FISCAL NOTE

STATE OF ALASKA
2000 LEGISLATIVE SESSION

Bill Version: 7
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Revision Date/Time (Note if correction) _____ Dept. Affected DOT&PF
 Title Program Receipts/Admin Cost Charge BRU Central Region Hwys & Aviation
 Component Central Region Hwys & Aviation
 Sponsor Labor & Commerce
 Requester _____ Component No. 564

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1108 Statutory Designated Prog Rcpts	(350.0)	(350.0)	(350.0)	(350.0)	(350.0)	(350.0)
Whittier Tunnel Receipts	350.0	350.0	350.0	350.0	350.0	350.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2000) cost: _____

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The operating budget as passed by both the House and Senate includes \$350,000 in Statutory Designated Program Receipts for the maintenance of the roadway and staging areas connected to the Whittier Tunnel. This fiscal note transfers that receipt authority from statutory designated program receipt to a new Whittier Tunnel receipt authority fund source.

Prepared by: Nancy J. Slagle
 Division: Administrative Services
 Approved by Commissioner: *Joseph L. Pribitko*
 Agency: _____

Phone: 465-3911
 Date/Time: 4/18/00 12:51 PM
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