

FISCAL NOTE

**STATE OF ALASKA
 2000 LEGISLATIVE SESSION**

Revision Date/Time (Note if correction) _____ Dept. Affected Community & Economic Development
 Title An Act relating to program receipts... BRU Insurance
 Component Insurance
 Sponsor Rep. Rokeberg
 Requester House L & C Component No. 354

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services	\$0.00	0.0	0.0	0.0	0.0	0.0
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE (Thousands of Dollars)

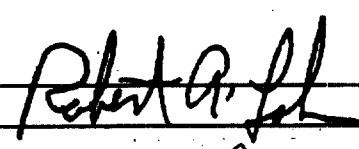
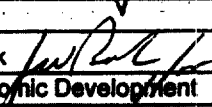
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	(4,364.5)					
1037 GF/Mental Health						
Other (Specify Type) Designated P.R.	4,364.5					
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2000) cost: 0.0

POSITIONS

Full-time	0	0	0	0	0	0
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)
 HB 418 would add Insurance fees to the designated program receipts category in the budget under AS 37.05.146(b)(4) Therefore, in FY 01 the Fund Source 1005 would be reduced by \$4,364.5 and the designated program receipts would be increased by the same amount.

Prepared by: Robert A. Lohr  Phone 269-7900
 Division Insurance Date/Time 2/25/00 5:07 PM
 Approved by Commissioner Deborah B. Sedwick  Date 2/26/00
 Agency Community & Economic Development

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