

FISCAL NO :

No: 1

STATE OF ALASKA
2000 LEGISLATIVE SESSION

NO. Bill Version: CSHB 384 (EDT)
BILL VE (H) Publish Date: 3/15/00
PUBLIS

Revision Date:
Title: "An Act establishing the Legislative
Road Development Task Force; and providing...."
Sponsor: Representative Rokeberg
Requestor: Hse Spec Comm on Economic Dev...

Department Affected: Legislative Affairs Agency
BRU: -Legislative Council
Component: Council and Subcommittees

COMPONENT SERIAL NO:

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06
PERSONAL SERVICES	0	0	0	0	0	0.0
TRAVEL	5.8	0	0	0	0	0.0
CONTRACTUAL	1.5	0	0	0	0	0.0
SUPPLIES	2.3	0	0	0	0	0.0
EQUIPMENT	0	0	0	0	0	0.0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	9.6	0	0	0	0	0.0

CAPITAL	0	0	0	0	0	0.0
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REVENUE FUND SOURCE	0	0	0	0	0	0.0
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FUNDING: (Thousands of Dollars)

GENERAL FUND	9.6	0	0	0	0	0.0
FEDERAL FUNDS						
OTHER FUND SOURCE						
TOTAL	9.6	0	0	0	0	0.0

POSITIONS:

FULL-TIME	0	0	0	0	0	0.0
PART-TIME	0	0	0	0	0	0.0
TEMPORARY	0	0	0	0	0	0.0

Estimate of current year impact:

ANALYSIS: (Attach a separate page if necessary)

HB 384 establishes an eleven member Legislative Road Development Task Force. The task force will be composed of 7 public members, 2 Legislators, and 2 state officials. The task force shall identify roads that are important to the future economic development of the state, study and research the feasibility of upgrading roads, and establish a priority ranking for projects to develop or upgrade those roads. The task force shall submit a report of its findings to the Legislature and the Governor before the 22nd Alaska State Legislature convenes.

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Date: 3/3/00

Approved By: Pamela A. Varni, Executive Director
Agency: Legislative Affairs Agency

Date: 3/3/00

Distribution (by preparer): Leg. Finance, Legislative Sponsor, Requestor, OMB, Gov., & Impacted Agency(ies).

Personal Services

The existing staff of the Senator and Representative Co-Chairs of the task force will serve as staff to the task force.

0.0

Travel

It is anticipated that the task force will conduct most of their meetings by teleconference. One 2 day trip is anticipated to Anchorage in FY01. For the purposes of this fiscal note the 7 public members are assumed to be 2 from Fairbanks, 2 from Anchorage, 1 from Juneau, 1 from Kotzebue, and 1 from Ketchikan.

Travel costs for the DOTPF and DCED Commissioners or their designees will be paid for by the Executive Branch.

		Airfare	Per Diem		
<u>Public Members</u>					
Fairbanks	2	488	916		
Anchorage	2	0	0		
Juneau	1	470	458		
Kotzebue	1	621	458		
Ketchikan	1	756	458		
<u>Legislators</u>					
Anchorage	1	0	458		
Fairbanks	1	244	458		
		2,579	3,206	5,785	
				Total Travel	5.8

Contractual

Phone expenses for public members of the task force	500		
Postage expenses to mail out task force report	200		
Map and geological reproduction services	800		
	<u>1,500</u>	Total Contractual	1.5

The cost of printing the task force report will be absorbed within the Legislature's budget.

Supplies

It is anticipated that the task force will need to purchase geological information and maps. 2.3

Equipment

The task force will not need to purchase any equipment. 0.0

9.6